



RICHFIELD SCHOOL DISTRICT

Inspiring Learners, Cultivating Leaders

2016 District Administrator's Report
State of the School District
Annual Meeting
Monday, October 24, 2016

1. In 2015/16 the Richfield School District received and successfully implemented the following grants:

- a. Fuel Up to Play 60
 - i. Plat \$800
 - ii. Richfield \$1300
- b. IDEA Flow Thru \$54,878
- c. IDEA Pre-school \$5,070
- d. ESEA Title I-A \$19,748
- e. ESEA Title II-A \$7,052
- f. Arts in Community Education Grant \$26/student in 5K - 3rd grades
- g. American Heart Association: \$500
- h. Kohls Cares Grants
 - i. Betty Brinn Children's Museum, Plat, \$1000
 - ii. Discovery World, Plat, \$1000
 - iii. Milwaukee County Zoo, Plat, \$1000
 - iv. Junior Achievement of Wisconsin, RES, \$1000
 - v. Milwaukee Art Museum, RES, \$1000
 - vi. Discovery World, RES, \$1000
- i. Peer Review Mentor Grant \$24,690
- j. Educator Effectiveness Grant \$2,240
- k. Ag in the Classroom Grant \$100
- l. Teaching Garden at Plat \$1000

- 2. Six staff members were certified as mentors.
- 3. Seven staff members were Professional Development Plan Reviewer Trained.
- 4. Collaboration with the High School for two positions (PE and Math Specialist) and with HJ1 for Sr. Klumb.
- 5. College & Career Readiness (CCR) was developed and implemented. This structure also assisted in adding several middle school specialist courses.
- 6. Increase in guidance counselor position to support student achievement, attendance and social/emotional well-being.

Mission Statement

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7. Increase in support for student literacy and mathematics needs (addition of Reading Specialist, Becky McGinley at RES; addition of Math Specialist, Paige Edmonds at RES).
8. RAPT raised nearly \$25,000 in support of technology, equipment, classroom materials and services in the Richfield School District through the 2015/16 Celebrate Family Dinner/Live & Silent Auction (\$12,615) and Raising the Steaks fundraiser (\$10,425).
9. Seventeen students moved on from regional to State for National History Day during 2015/16. This was the school's record year for qualifications!
10. Student Services Principal, Mr. Jeff Schmidt, was hired to round out the administrative model.
11. The 2015/16 budget had a positive balance at the end of the fiscal year on June 30, 2016.
12. The Band, School Board, staff and Administration participated in the August 28, 2016, Richfield Days Parade.
13. The Debt Service Fund (Fund 38) has been paid down to \$200,000. (A reduction of \$150,000 since 2014/15).
14. The District expanded the ACE program, to include Kindergarten through Third Grade during the 2015/16 school year.
15. The District hosted its seventh annual blood drive. In total, 247 pints of blood have been donated, saving the lives of 741 people.
16. The District implemented Writers' Workshop districtwide and Word Study K-5 as part of the curriculum review process.
17. The District increased internet bandwidth and 95 new devices were brought into the system to assist students and staff with instruction and learning.
18. The District is actively working with Erin School and the HoNoR Districts in order to provide our teachers with high quality professional development surrounding Lucy Calkins Readers' Workshop.
19. The Food Service program had a positive fund balance of \$67,244.53 at the end of the 2015/16 fiscal year. (14% increase from last year)
20. The Hartford Area Consortium collaborated to offer three joint professional development inservice days, revolving around assessment, for all staff.
21. The kindergarten classes worked hard on making the school garden a success. Through the American Heart Association Garden Grant students had the opportunity to learn how plants grow through hands on learning.
22. The Raider Leaders program started, inclusive of nominated students from grades 5, 6, 7 and 8.
23. The School Board of the Richfield School District and the Metropolitan Milwaukee YMCA partnered in providing the 9th year of Y-Care at the Plat Elementary School in the afternoon.
24. The School Board successfully remodeled Richfield Elementary School, creating both high quality and aesthetic academic spaces (Science Suite and Special Education Suite) and the addition of the new office building. Also added were a garage and new bus queuing zone.
25. The Steering Committee used survey data collected from parents and staff to update the mission statement and create a new vision statement and slogan. A student logo contest was also held in order to rebrand the district.

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